

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures - 2006

Appropriations and Allocations as of 12/2006	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$5,731,500,000	\$478,500,000
2nd Appropriation	\$0	\$0	\$0
3rd Appropriation	\$0	\$0	\$0
Sum:	\$6,210,000,000	\$5,731,500,000	\$478,500,000

Administration and Technical Assistance	HUD Approved Allocations as of 12/2006	Expenditures thru 12/31/2005	Expenditures thru 12/31/2006	2006 Expenditures	Remaining Balances
Administration and Technical Assistance	\$161,100,000	\$0	\$2,273,589	\$2,273,589	\$158,826,411
Sum:	\$161,100,000		\$2,273,589	\$2,273,589	\$158,826,411

Economic Development Programs	HUD Approved Allocations as of 12/2006	Expenditures thru 12/31/2005	Expenditures thru 12/31/2006	2006 Expenditures	Remaining Balances
Louisiana Bridge Loan	\$95,000,000	\$0	\$931,884	\$931,884	\$94,068,116
Sum:	\$95,000,000		\$931,884	\$931,884	\$94,068,116

Housing Programs	HUD Approved Allocations as of 12/2006	Expenditures thru 12/31/2005	Expenditures thru 12/31/2006	2006 Expenditures	Remaining Balances
Homeowners Assistance	\$3,564,416,525	\$0	\$80,060,205	\$80,060,205	\$3,484,356,320
Small Rental Property	\$452,700,000	\$0	\$812,298	\$812,298	\$451,887,702
Sum:	\$4,017,116,525		\$80,872,503	\$80,872,503	\$3,936,244,022

Planning	HUD Approved Allocations as of 12/2006	Expenditures thru 12/31/2005	Expenditures thru 12/31/2006	2006 Expenditures	Remaining Balances
Planning	\$9,500,000	\$0	\$1,244,190	\$1,244,190	\$8,255,810
Sum:	\$9,500,000		\$1,244,190	\$1,244,190	\$8,255,810

Report Refreshed on 12/15/10

Total Expended in 2006 = \$85,322,165.63

0.8% of Total Expended on Recovery

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